

St George Budget Committee Meeting Minutes

Monday January 22, 2018

Meeting convened at 5:05

Present were Liz May, Scott, Susy , Dave and Elizabeth- Absent were Richard and Earl.

Minutes from October 23rd, 24th and November 20th were approved.

General comments were made by Susy and Elizabeth regarding 2nd Quarter Budget;

- The repaving of the Town Hall parking lot finished and under budget.
- Admin assistant 2 hours/costs reallocated between different positions in town office and planning.
- Insurance has gone down, worker comp is less.

Planning-as mentioned board secretary position was part of the costs allocation noted above.

Fire Department--question-when to move money into reserve account-April or May possible best time.

Animal Control-Finally have position filled which is shared with other communities. Has been doing a good job.


Roads and Property Management- Tipping fees are low because were not included in December. Utilities costs are associated with the salt and sand shed.

Harbors-Expect to carry some funds forward such as 10 CSR planning.

Unclassified-Figure under Family Health was corrected

Motion made by Scott to adjourn, seconded by Liz. Motion carried, meeting adjourned at 5:40

Respectfully submitted,


Dave Percival