

St George Budget Committee Meeting Minutes January 14, 2019

Meeting convened at 6pm with Earl Ludman, Scott Vaitones, Susy Ellis, Richard Cohen, Crystal Tarjick and Dave Percival. Finance Director Elizabeth Curtis and Select Board Rep Jerry Hall were in attendance as well.

The purpose of the meeting was to review the second quarter expenses.

1. Town Office: Line item 5242 Registry-This has to do with voting, Town Hall meetings and School budget.

Line item 5382. As the result of a need to keep the citizens informed of town happenings, additional methods of communication were established which included mailings and emails. Feedback has been positive.

2. Select Board-It was noted the assessor expense-this is a once a year payment. As for the property maps, most of this expense was in the 2nd quarter.

3.Planning-Training workshops are held for board members. Benefits cover payroll which is low and social security.

4.Fire Department- Fuel tank expense reflects the portion paid by the Department. The payment to the Dispatcher is a one time expense paid early in the FY.

5. Roads and Property Management

Line item 5162. Represents manpower which was used to cover for Steve Jarrett during his absence.

Line item 7132. Resurfacing done before winter sets in. Remaining funds will be used in the spring.

Line item 7202. This covers the contract for the Town's 30 miles of road snow plowing.

Line item 7212. The amount of salt and sand on hand should cover usage for the winter. Contractor has access to the salt and sand.

The town receives local road assistance monies based on all town roads.

6. Solid Waste-

Line item 8212. This item refers to the electronics which is recycled where possible. Monies from this waste offsets some solid waste expenses.

Line item 6278. Refers to that portion of the fuel tank allocated to Solid Waste.

7. Harbors

Line item 5030. Refers to the secretary which covers the additional hours spent in meetings for 10 Cold Storage.

Bond for 10 Cold Storage is in place. 2019 interest payment will be covered by bond interest income earned.

8. Unclassified

Line item 9815. Cost of fuel was paid by the Unclassified section and in the future this cost will be covered by individual Departments who utilize fuel for their operations.

Line item 9922. Is a set amount used in the formulation of the property tax. The overlay monies are restricted in their usage.

Motion to adjourn made by Susy Ellis and seconded by Dave Percival

Committee adjourned at 5:50

Respectfully submitted.

David Percival